

Nomor Surat	245/WBP/DIR/2020
Nama Emiten	PT Waskita Beton Precast Tbk.
Kode Emiten	WSBP
Perihal	Penyampaian Laporan Keuangan Tahunan

Perseroan dengan ini menyampaikan laporan keuangan untuk Tahun Bulan yang berakhir pada 31/12/2019 dengan ikhtisar sebagai berikut :

Informasi mengenai anak perusahaan Perseroan sebagai berikut :

No	Nama	Kegiatan Usaha	Lokasi	Tahun Komersil	Status Operasi	Jumlah Aset	Satuan	Mata Uang	Persentase (%)
1									

Dokumen ini merupakan dokumen resmi PT Waskita Beton Precast Tbk. yang tidak memerlukan tanda tangan karena dihasilkan secara elektronik.

PT Waskita Beton Precast Tbk. bertanggung jawab penuh atas informasi tertera di dalam dokumen ini.

## [1000000] General information

Informasi umum		General information	
31 December 2019			
Nama entitas	PT Waskita Beton Precast Tbk.	Entity name	
Penjelasan perubahan nama dari akhir periode laporan sebelumnya		Explanation of change in name from the end of the preceding reporting period	
Kode entitas	WSBP	Entity code	
Nomor identifikasi entitas	AA742	Entity identification number	
Industri utama entitas	Umum / General	Entity main industry	
Sektor	3. Basic Industry And Chemicals	Sector	
Subsektor	31. Cement	Subsector	
Informasi pemegang saham pengendali	National Corporation	Controlling shareholder information	
Jenis entitas	Local Company - Indonesia Jurisdiction	Type of entity	
Jenis efek yang dicatatkan	Saham dan Obligasi / Stock and Bond	Type of listed securities	
Jenis papan perdagangan tempat entitas tercatat		Type of board on which the entity is listed	
Apakah merupakan laporan keuangan satu entitas atau suatu kelompok entitas	Entitas tunggal / Single entity	Whether the financial statements are of an individual entity or a group of entities	
Periode penyampaian laporan keuangan	Tahunan / Annual	Period of financial statements submissions	
Tanggal awal periode berjalan	January 01, 2019	Current period start date	
Tanggal akhir periode berjalan	December 31, 2019	Current period end date	
Tanggal akhir tahun sebelumnya	December 31, 2018	Prior year end date	
Tanggal awal periode sebelumnya	January 01, 2018	Prior period start date	
Tanggal akhir periode sebelumnya	December 31, 2018	Prior period end date	
Mata uang pelaporan	Rupiah / IDR	Description of presentation currency	
Kurs konversi pada tanggal pelaporan jika mata uang penyajian selain rupiah		Conversion rate at reporting date if presentation currency is other than rupiah	
Pembulatan yang digunakan dalam penyajian jumlah dalam laporan keuangan	Satuan Penuh / Full Amount	Level of rounding used in financial statements	
Jenis laporan atas laporan keuangan	Diaudit / Audited	Type of report on financial statements	
Jenis opini auditor	Wajar Tanpa Pengecualian / Unqualified	Type of auditor's opinion	
Hal yang diungkapkan dalam paragraf pendapat untuk penekanan atas suatu masalah atau paragraf penjelasan lainnya, jika ada		Matters disclosed in emphasis-of-matter or other-matter paragraph, if any	
Hasil penugasan review		Result of review engagement	
Tanggal laporan audit atau hasil laporan review	March 09, 2020	Date of auditor's opinion or result of review report	
Auditor tahun berjalan	Amir Abadi Jusuf, Aryanto, Mawar & Rekan	Current year auditor	
Nama partner audit tahun berjalan	Rusli	Name of current year audit signing partner	
Lama tahun penugasan partner yang menandatangani		Number of years served as audit signing partner	
Auditor tahun sebelumnya	Amir Abadi Jusuf, Aryanto, Mawar & Rekan	Prior year auditor	
Nama partner audit tahun sebelumnya	Rusli	Name of prior year audit signing partner	
Kepatuhan terhadap pemenuhan peraturan BAPEPAM LK VIII G 11 tentang tanggung jawab direksi atas laporan keuangan	Ya / Yes	Whether in compliance with BAPEPAM LK VIII G 11 rules concerning responsibilities of board of directors on financial statements	

Kepatuhan terhadap pemenuhan peraturan BAPEPAM LK VIII A dua tentang independensi akuntan yang memberikan jasa audit di pasar modal	Ya / Yes	Whether in compliance with BAPEPAM LK VIII A two rules concerning independence of accountant providing audit services in capital market
---	----------	---

**[1210000] Statement of financial position presented using current and non-current - General Industry**

<b>Laporan posisi keuangan</b>			<b>Statement of financial position</b>
	<u>31 December 2019</u>	<u>31 December 2018</u>	
<b>Aset</b>			<b>Assets</b>
<b>Aset lancar</b>			<b>Current assets</b>
Kas dan setara kas	469,333,770,150	1,299,204,217,422	Cash and cash equivalents
<b>Piutang usaha</b>			<b>Trade receivables</b>
Piutang usaha pihak ketiga	514,778,289,613	931,132,535,316	Trade receivables third parties
Piutang usaha pihak berelasi	1,987,268,547,519	3,323,343,188,633	Trade receivables related parties
<b>Tagihan bruto pemberi kerja</b>			<b>Unbilled receivables</b>
Tagihan bruto pemberi kerja pihak ketiga	1,221,729,624,934	0	Unbilled receivables third parties
Tagihan bruto pemberi kerja pihak berelasi	2,941,157,474,467	1,242,300,599,349	Unbilled receivables related parties
<b>Piutang lainnya</b>			<b>Other receivables</b>
Piutang lainnya pihak ketiga	5,774,451,388	20,803,513,577	Other receivables third parties
Piutang lainnya pihak berelasi	0	419,040,289	Other receivables related parties
<b>Persediaan lancar</b>			<b>Current inventories</b>
Persediaan lancar lainnya	1,536,505,202,969	2,228,092,184,118	Current inventories
Biaya dibayar dimuka lancar	243,918,789,739	347,851,838,249	Current prepaid expenses
<b>Uang muka lancar</b>			<b>Current advances</b>
Uang muka lancar lainnya	125,517,197	50,080,360,881	Other current advances
Pajak dibayar dimuka lancar	774,763,048,622	792,904,678,169	Current prepaid taxes
Jumlah aset lancar	9,695,354,716,598	10,236,132,156,003	Total current assets
<b>Aset tidak lancar</b>			<b>Non-current assets</b>
<b>Investasi pada entitas anak, ventura bersama, dan entitas asosiasi</b>			<b>Investments in subsidiaries, joint ventures and associates</b>
Investasi pada entitas ventura bersama	0	14,464,881,275	Investments in joint ventures
Aset tetap	5,741,675,633,194	4,726,297,844,350	Property, plant and equipment
Aset tidak lancar non-keuangan lainnya	712,091,334,538	245,493,708,186	Other non-current non-financial assets
Jumlah aset tidak lancar	6,453,766,967,732	4,986,256,433,811	Total non-current assets
Jumlah aset	16,149,121,684,330	15,222,388,589,814	Total assets
<b>Liabilitas dan ekuitas</b>			<b>Liabilities and equity</b>
<b>Liabilitas</b>			<b>Liabilities</b>
<b>Liabilitas jangka pendek</b>			<b>Current liabilities</b>
Pinjaman jangka pendek	4,091,241,225,078	5,463,099,210,444	Short-term loans
<b>Utang usaha</b>			<b>Trade payables</b>
Utang usaha pihak ketiga	1,618,539,798,870	1,404,603,024,996	Trade payables third parties

Utang usaha pihak berelasi	33,019,205,702	317,690,790	Trade payables related parties
<b>Utang lainnya</b>			<b>Other payables</b>
Utang lainnya pihak ketiga	1,695,533,060	6,726,780,244	Other payables third parties
Utang lainnya pihak berelasi	0	208,022,543,176	Other payables related parties
<b>Uang muka pelanggan jangka pendek</b>			<b>Current advances from customers</b>
Uang muka pelanggan jangka pendek pihak ketiga	20,688,185,412	20,455,885,778	Current advances from customers third parties
Uang muka pelanggan jangka pendek pihak berelasi	48,078,434,906	86,033,247,364	Current advances from customers related parties
Beban akrual jangka pendek	121,943,115,872	69,870,834,521	Current accrued expenses
Utang pajak	44,710,759,497	68,133,382,865	Taxes payable
Jumlah liabilitas jangka pendek	5,979,916,258,397	7,327,262,600,178	Total current liabilities
<b>Liabilitas jangka panjang</b>			<b>Non-current liabilities</b>
Liabilitas pajak tangguhan	25,018,339,055	2,548,991,904	Deferred tax liabilities
<b>Liabilitas jangka panjang setelah dikurangi bagian yang jatuh tempo dalam satu tahun</b>			<b>Long-term liabilities net of current maturities</b>
Liabilitas jangka panjang atas utang obligasi	1,990,137,292,982	0	Long-term bonds payable
Kewajiban imbalan pasca kerja jangka panjang	19,499,207,541	10,263,807,268	Long-term post-employment benefit obligations
Jumlah liabilitas jangka panjang	2,034,654,839,578	12,812,799,172	Total non-current liabilities
Jumlah liabilitas	8,014,571,097,975	7,340,075,399,350	Total liabilities
<b>Ekuitas</b>			<b>Equity</b>
<b>Ekuitas yang diatribusikan kepada pemilik entitas induk</b>			<b>Equity attributable to equity owners of parent entity</b>
Saham biasa	2,636,115,753,400	2,636,115,753,400	Common stocks
Tambahan modal disetor	3,944,529,408,861	3,944,529,408,861	Additional paid-in capital
Saham treasury	( 775,953,722,340 )	( 775,953,722,340 )	Treasury stocks
Komponen ekuitas lainnya	307,195,890,355	307,195,890,355	Other components of equity
<b>Saldo laba (akumulasi kerugian)</b>			<b>Retained earnings (deficit)</b>
Saldo laba yang telah ditentukan penggunaannya	231,866,007,278	176,692,367,869	Appropriated retained earnings
Saldo laba yang belum ditentukan penggunaannya	1,790,797,248,801	1,593,733,492,319	Unappropriated retained earnings
Jumlah ekuitas yang diatribusikan kepada pemilik entitas induk	8,134,550,586,355	7,882,313,190,464	Total equity attributable to equity owners of parent entity
Jumlah ekuitas	8,134,550,586,355	7,882,313,190,464	Total equity
Jumlah liabilitas dan ekuitas	16,149,121,684,330	15,222,388,589,814	Total liabilities and equity



**[1311000] Statement of profit or loss and other comprehensive income, OCI components presented net of tax, by function - General Industry**

<b>Laporan laba rugi dan penghasilan komprehensif lain</b>			<b>Statement of profit or loss and other comprehensive income</b>
	<b>31 December 2019</b>	<b>31 December 2018</b>	
Penjualan dan pendapatan usaha	7,467,175,916,375	8,000,149,423,527	Sales and revenue
Beban pokok penjualan dan pendapatan	( 5,904,248,163,360 )	( 6,153,867,715,706 )	Cost of sales and revenue
Jumlah laba bruto	1,562,927,753,015	1,846,281,707,821	Total gross profit
Beban penjualan	( 13,453,058,225 )	( 7,987,878,198 )	Selling expenses
Beban umum dan administrasi	( 260,479,362,471 )	( 188,491,348,950 )	General and administrative expenses
Pendapatan keuangan	9,140,719,517	11,186,002,756	Finance income
Beban keuangan	( 312,445,392,896 )	( 331,723,112,056 )	Finance costs
Keuntungan (kerugian) selisih kurs mata uang asing	152,199,301	( 1,105,532,031 )	Gains (losses) on changes in foreign exchange rates
Pendapatan lainnya	2,570,008,642	65,975,722,829	Other income
Beban lainnya	( 39,322,731,339 )	( 38,587,250,567 )	Other expenses
Jumlah laba (rugi) sebelum pajak penghasilan	949,090,135,544	1,355,548,311,604	Total profit (loss) before tax
Pendapatan (beban) pajak	( 142,941,382,618 )	( 252,075,523,422 )	Tax benefit (expenses)
Jumlah laba (rugi) dari operasi yang dilanjutkan	806,148,752,926	1,103,472,788,182	Total profit (loss) from continuing operations
Jumlah laba (rugi)	806,148,752,926	1,103,472,788,182	Total profit (loss)
<b>Pendapatan komprehensif lainnya, setelah pajak</b>			<b>Other comprehensive income, after tax</b>
<b>Pendapatan komprehensif lainnya yang tidak akan direklasifikasi ke laba rugi, setelah pajak</b>			<b>Other comprehensive income that will not be reclassified to profit or loss, after tax</b>
Pendapatan komprehensif lainnya atas keuntungan (kerugian) hasil revaluasi aset tetap, setelah pajak	0	209,618,613,240	Other comprehensive income for gains (losses) on revaluation of property, plant and equipment, after tax
Pendapatan komprehensif lainnya atas pengukuran kembali kewajiban manfaat pasti, setelah pajak	( 2,304,135,020 )	2,813,311,505	Other comprehensive income for remeasurement of defined benefit obligation, after tax
Jumlah pendapatan komprehensif lainnya yang tidak akan direklasifikasi ke laba rugi, setelah pajak	( 2,304,135,020 )	212,431,924,745	Total other comprehensive income that will not be reclassified to profit or loss, after tax
Jumlah pendapatan komprehensif lainnya, setelah pajak	( 2,304,135,020 )	212,431,924,745	Total other comprehensive income, after tax
Jumlah laba rugi komprehensif	803,844,617,906	1,315,904,712,927	Total comprehensive income
<b>Laba (rugi) yang dapat diatribusikan</b>			<b>Profit (loss) attributable to</b>
Laba (rugi) yang dapat diatribusikan ke entitas induk	806,148,752,926	1,103,472,788,182	Profit (loss) attributable to parent entity
<b>Laba rugi komprehensif yang dapat diatribusikan</b>			<b>Comprehensive income attributable to</b>
Laba rugi komprehensif yang	803,844,617,906	1,315,904,712,927	Comprehensive income

dapat diatribusikan ke entitas induk			attributable to parent entity
<b>Laba (rugi) per saham</b>			<b>Earnings (loss) per share</b>
<b>Laba per saham dasar diatribusikan kepada pemilik entitas induk</b>			<b>Basic earnings per share attributable to equity owners of the parent entity</b>
Laba (rugi) per saham dasar dari operasi yang dilanjutkan	32.88	42.62	Basic earnings (loss) per share from continuing operations
<b>Laba (rugi) per saham dilusian</b>			<b>Diluted earnings (loss) per share</b>
Laba (rugi) per saham dilusian dari operasi yang dilanjutkan	32.88	42.62	Diluted earnings (loss) per share from continuing operations



[1410000] Statement of changes in equity - General Industry - Current Year

31 December 2019

Laporan perubahan ekuitas

Statement of changes in equity

	<u>Saham biasa</u>	<u>Tambahan modal disetor</u>	<u>Saham treasuri</u>	<u>Kepentingan ekuitas lainnya</u>	<u>Saldo laba yang telah ditentukan penggunaannya</u>	<u>Saldo laba yang belum ditentukan penggunaannya</u>	<u>Ekuitas yang dapat diatribusikan kepada entitas induk</u>	<u>Ekuitas</u>	
	<u>Common stocks</u>	<u>Additional paid-in capital</u>	<u>Treasury stocks</u>	<u>Other equity interests</u>	<u>Appropriated retained earnings</u>	<u>Unappropriated retained earnings</u>	<u>Equity attributable to parent entity</u>	<u>Equity</u>	
<b>Posisi ekuitas</b>									<b>Equity position</b>
Saldo awal periode sebelum penyajian kembali	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	307,195,890,355	176,692,367,869	1,593,733,492,319	7,882,313,190,464	7,882,313,190,464	Balance before restatement at beginning of period
Posisi ekuitas, awal periode	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	307,195,890,355	176,692,367,869	1,593,733,492,319	7,882,313,190,464	7,882,313,190,464	Equity position, beginning of the period
Laba (rugi)						806,148,752,926	806,148,752,926	806,148,752,926	Profit (loss)
Pendapatan komprehensif lainnya						( 2,304,135,020 )	( 2,304,135,020 )	( 2,304,135,020 )	Other comprehensive income
Pembentukan cadangan umum					55,173,639,409	( 55,173,639,409 )	0	0	Allocation for general reserves
Distribusi dividen kas						( 551,607,222,015 )	( 551,607,222,015 )	( 551,607,222,015 )	Distributions of cash dividends
Posisi ekuitas, akhir periode	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	307,195,890,355	231,866,007,278	1,790,797,248,801	8,134,550,586,355	8,134,550,586,355	Equity position, end of the period

[1410000] Statement of changes in equity - General Industry - Prior Year

31 December 2018

Laporan perubahan ekuitas

Statement of changes in equity

	<u>Saham biasa</u>	<u>Tambahan modal disetor</u>	<u>Saham treasuri</u>	<u>Komponen transaksi ekuitas lainnya</u>	<u>Saldo laba yang telah ditentukan penggunaannya</u>	<u>Saldo laba yang belum ditentukan penggunaannya</u>	<u>Ekuitas yang dapat diatribusikan kepada entitas induk</u>	<u>Ekuitas</u>	
	<u>Common stocks</u>	<u>Additional paid-in capital</u>	<u>Treasury stocks</u>	<u>Other components of equity transactions</u>	<u>Appropriated retained earnings</u>	<u>Unappropriated retained earnings</u>	<u>Equity attributable to parent entity</u>	<u>Equity</u>	
<b>Posisi ekuitas</b>									<b>Equity position</b>
Saldo awal periode sebelum penyajian kembali	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	97,577,277,115	126,675,860,344	1,287,711,513,039	7,316,656,090,419	7,316,656,090,419	Balance before restatement at beginning of period
Posisi ekuitas, awal periode	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	97,577,277,115	126,675,860,344	1,287,711,513,039	7,316,656,090,419	7,316,656,090,419	Equity position, beginning of the period
Laba (rugi)						1,103,472,788,182	1,103,472,788,182	1,103,472,788,182	Profit (loss)
Pendapatan komprehensif lainnya				209,618,613,240		2,813,311,505	212,431,924,745	212,431,924,745	Other comprehensive income
Pembentukan cadangan umum					50,016,507,525	( 50,016,507,525 )	0	0	Allocation for general reserves
Distribusi dividen kas						( 750,247,612,882 )	( 750,247,612,882 )	( 750,247,612,882 )	Distributions of cash dividends
Posisi ekuitas, akhir periode	2,636,115,753,400	3,944,529,408,861	( 775,953,722,340 )	307,195,890,355	176,692,367,869	1,593,733,492,319	7,882,313,190,464	7,882,313,190,464	Equity position, end of the period

## [1510000] Statement of cash flows, direct method - General Industry

Laporan arus kas			Statement of cash flows
	31 December 2019	31 December 2018	
<b>Arus kas dari aktivitas operasi</b>			<b>Cash flows from operating activities</b>
<b>Penerimaan kas dari aktivitas operasi</b>			<b>Cash receipts from operating activities</b>
Penerimaan dari pelanggan	6,030,496,433,012	11,401,174,639,156	Receipts from customers
<b>Pembayaran kas dari aktivitas operasi</b>			<b>Cash payments from operating activities</b>
Pembayaran kepada pemasok atas barang dan jasa	( 4,862,630,886,437 )	( 8,088,538,003,533 )	Payments to suppliers for goods and services
Pembayaran gaji dan tunjangan	( 522,395,885,448 )	( 718,036,377,269 )	Payments for salaries and allowances
Kas diperoleh dari (digunakan untuk) operasi	645,469,661,127	2,594,600,258,354	Cash generated from (used in) operations
Penerimaan bunga dari aktivitas operasi	7,777,361,078	9,308,815,329	Interests received from operating activities
Pembayaran bunga dari aktivitas operasi	( 481,435,406,818 )	( 536,712,675,803 )	Interests paid from operating activities
Penerimaan pengembalian (pembayaran) pajak penghasilan dari aktivitas operasi	( 405,141,281,000 )	( 472,052,995,679 )	Income taxes refunded (paid) from operating activities
Penerimaan (pengeluaran) kas lainnya dari aktivitas operasi	259,595,120,109	222,959,929,385	Other cash inflows (outflows) from operating activities
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas operasi	26,265,454,496	1,818,103,331,586	Total net cash flows received from (used in) operating activities
<b>Arus kas dari aktivitas investasi</b>			<b>Cash flows from investing activities</b>
Pembayaran untuk perolehan aset tetap	( 925,757,937,201 )	( 1,272,087,863,733 )	Payments for acquisition of property, plant and equipment
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas investasi	( 925,757,937,201 )	( 1,272,087,863,733 )	Total net cash flows received from (used in) investing activities
<b>Arus kas dari aktivitas pendanaan</b>			<b>Cash flows from financing activities</b>
Penerimaan pinjaman bank	5,385,774,621,299	7,918,370,560,037	Proceeds from bank loans
Pembayaran pinjaman bank	( 6,753,757,606,665 )	( 7,443,279,779,604 )	Payments of bank loans
Penerimaan dari penerbitan obligasi	2,000,000,000,000	0	Proceeds from bonds payable
Pembayaran biaya emisi penerbitan obligasi	( 10,787,757,186 )	( 0 )	Payments of bonds issuance costs
Pembayaran dividen dari aktivitas pendanaan	( 551,607,222,015 )	( 750,247,612,882 )	Dividends paid from financing activities
Jumlah arus kas bersih yang diperoleh dari (digunakan untuk) aktivitas pendanaan	69,622,035,433	( 275,156,832,449 )	Total net cash flows received from (used in) financing activities
Jumlah kenaikan (penurunan) bersih kas dan setara kas	( 829,870,447,272 )	270,858,635,404	Total net increase (decrease) in cash and cash equivalents
Kas dan setara kas arus kas, awal periode	1,299,204,217,422	1,028,345,582,018	Cash and cash equivalents cash flows, beginning of the period
Kas dan setara kas arus kas, akhir periode	469,333,770,150	1,299,204,217,422	Cash and cash equivalents cash flows, end of the period

